



2021-23 BUDGET PRIORITIES

Joint Appropriations Committee on Education

March 10, 2021

1

2021-23 Operating Budget Priorities

UNC System Enrollment Funding				
(in millions)				
	FY 2021-22		FY 2022-23	
NR to R*	\$29.4		\$29.4	
FY 2021-23	\$40.2		\$84.0	
	\$1.3	NR	\$0.3	NR
Total	\$69.6		\$113.4	
	\$1.3	NR	\$0.3	NR

*Request for recurring funding that was appropriated on a nonrecurring basis in FY2021

Funding request is based on actual enrollment reported at the end of term.

2

2021-23 Operating Budget Priorities

NC Promise Program				
(in millions)				
	FY 2021-22		FY 2022-23	
NR to R*	\$15.0		\$15.0	
FY 2021-23	—		\$5.0	
Total	\$15.0		\$20.0	

*Request for recurring funding that was appropriated on a nonrecurring basis in FY2021



3

3

2021-23 Operating Budget Priorities

Building Reserves				
(in millions)				
	FY 2021-22		FY 2022-23	
NR to R*	\$15.1		\$15.1	
FY 2021-23	\$10.9		\$20.5	
	\$2.8	NR	\$1.2	NR
Total	\$26.0		\$35.6	
	\$2.8	NR	\$1.2	NR

*Request for recurring funding that was appropriated on a nonrecurring basis in FY2021

Also requesting \$2.3 m NR in FY 20-21 for four buildings opening this spring.



4

4

2021-23 Operating Budget Priorities

Faculty and Staff Salaries *equity with state agencies*

Salary Increases Appropriated to the UNC System Compared to Other State Agencies

	2013-15	2015-17	2017-19	2019-21
UNC System	FY14: \$0 FY15: Avg. of \$564	FY16: \$750 FY17: 3%	FY18: \$1,000 FY19: Avg. of 0.6%	0%
Other State Agencies	FY14: \$0 FY15: \$1,000	FY16: \$750 FY17: 3%	FY18: \$1,000 FY19: 2%	FY20: 2.5% FY21: 2.5%




5

2021-23 Capital Priorities

- Background
 - Over 3,000 buildings, 30% of which are > 50 years old.
 - \$3.42 billion in appropriated building deficiencies
 - Recent average annual R&R funding = \$32 million
- Request
 - Repair, renovation, and rehabilitation projects: \$491 m
 - Comprehensive renovation and modernization: \$468 m
 - Advanced planning funds for new construction projects previously authorized by General Assembly: \$35.5 m





6

THANK YOU

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7

QUESTIONS?

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8